

General Information:

3. Program Type:	a. Head Start:	27	b. Early Head Start:	12	c. Migrant Head Start:	0
17. Agency Description:						
	a. Grant holder which directly operates program(s) and has no delegates:					39
	b. Grant holder which directly operates programs and delegates service delivery:					0
	c. Grant holder which maintains central office staff only and operates no program(s) directly:					0
	d. Delegate agency:					0
	e. Grant holder which delegates all its programs. Operates no program(s) directly and maintains no staff:					0
18. Number of Delegate Agencies:						
	a. Reported by the grant holders:					0
	b. Actual number of delegate reports received:					0
19. Agency Type:						
	a. Community Action Agency (CAA):					20
	b. School System (Public/Private):					7
	c. Private/Public Non-Profit (non CAA, eg: churches, non-profit hospitals):					11
	d. Private/Public For-Profit (eg: for-profit hospitals):					0
	e. Government Agency (Non CAA):					1
	f. Tribal Government or Consortium (American Indian/Alaska Native):					0
20. Agency Affiliation:						
	a. Secular or Non-Religious Agency:					39
	b. Religiously Affiliated Agency inspired by religion, providing essentially secular services:					0
	c. Religious Organization with pronounced religious characteristics or a house of worship:					0

Section A. Enrollment and Program Options:

Enrollment Year:

1. a. Start Date: 7/17/2006 1. b. End Date: 8/31/2007

Funded Enrollment:

2. ACF Funded Head Start or Early Head Start Enrollment: 22,430

3. Non-ACF Funded Head Start or Early Head Start enrollment:
 The number of enrollees who receive services that comply with the Head Start Program Performance Standards regardless of their Head Start eligibility (e.g., children funded by the state or local school district) 5

4. Total funded Head Start or Early Head Start enrollment (from all sources): 22,435

Funded Enrollment by Program Option:

	<i>Funded Enrollment</i>	<i>Average Annual Days</i>
5. Center based program - 5 days per week		
a. Full day enrollment (6 or more hours per day):	19,293	192
b. Part day enrollment (less than 6 hours per day):	2,449	172
1. Double session enrollment (of those in 5.b.):	0	
6. Center based program - 4 days per week		
a. Full day enrollment (6 or more hours per day):	10	147
b. Part day enrollment (less than 6 hours per day):	0	0
1. Double session enrollment (of those in 6.b.):	0	
7. Home-Based Program:	48	
8. Combination Program:	0	0
9. Family Child Care:	0	0
10. Locally Designed Options:	635	169
11. Total Funded Enrollment by Program Option:	22,435	
a. Total number of pregnant women reported in funded enrollment:	122	
12. Of the children served in a center-based program, the number who received Head Start or Early Head Start services at a child care center partner:		1,704
13. Children enrolled in Head Start or Early Head Start program options providing 8 or more hours of service per day:		3,048

Actual Enrollment:

14. Total Actual Enrollment: 26,849

15. Total Actual Enrollment of Children: 26,661

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Actual Enrollment by Child Age:

16. Ages of children served:			
a. Under 1 year:	403	d. 3 Years old:	13,712
b. 1 Year old:	482	e. 4 years old:	10,984
c. 2 Years old:	625	f. 5 Years and older:	455

Actual Enrollment of Pregnant Women:

(EHS Programs Only)

17. Total actual enrollment of pregnant women:	188
18. Of the pregnant women enrolled, the number who were under 18 years of age:	56

Actual Enrollment of Children by Type of Eligibility:

19. a. Enrolled based on receipt of public assistance:	3,008
b. Enrolled based on income eligibility (below 100% of the federal poverty line):	22,133
c. Enrolled although the families were over-income (above 100% of the federal poverty line):	1,393
d. Children enrolled due to status as a foster child:	315

Prior Enrollment of Children:

20. a. Children enrolled in Head Start or Early Head Start for their second year:	6,718
b. Children enrolled in Head Start or Early Head Start for three or more years:	452

Actual Enrollment by Ethnicity and Race:

21. a. Ethnicity:			
(i) Hispanic or Latino Origin:	3,097	(ii) Non-Hispanic/Non-Latino Origin:	23,752
a. Race:			
(i) American Indian or Alaska Native:	24	(v) White:	5,686
(ii) Asian:	119	(vi) Bi-Racial or Multi-Racial:	777
(iii) Black or African American:	18,767	(vii) Other (Comments Required):	1
(iv) Native Hawaiian or other Pacific Islander:	12	(viii) Unspecified:	1,463

Actual Enrollment by Primary Language of the Family at Home:

22. a. English:	23,804	g. Native North American or Alaska Native Languages:	1
b. Spanish:	2,786	h. Pacific Island Languages:	3
c. Native Central American, South American and Mexican Languages:	65	i. European and Slavic Languages:	19
d. Caribbean Languages:	7	j. African Languages:	32
e. Middle Eastern and South Asian Languages:	31	k. Other (Comments Required):	1
f. East Asian Languages:	57	i. Unspecified:	43

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Turnover:

23. Number of children (and pregnant women for EHS programs) who dropped out and did not re-enroll:	5,095
a. Of the children (and pregnant women for EHS programs) who dropped out, the number who were replaced:	4,299
b. Children (and pregnant women for EHS programs) who were enrolled for less than 45 days:	1,294
c. Children who received services but left the program before classes or home visits began:	97

Classes, Groups and Centers:

24. Total number of classes operated directly by Head Start or Early Head Start:	1,234
a. Of the total number of classes in A.24, the number of double session classes:	0
b. The number of classes in A.24 where at least one teacher has an Associates degree (or higher) in ECE:	806
25. Total number of classes in which Head Start or Early Head Start children are served through a child care center partnership (in addition to classes reported in A.24.):	93
a. Of the total number of classes in A.25, the number of double session classes:	0
b. The number of classes in A.25 where at least one teacher has an Associates degree (or higher) in ECE:	38
26. Total number of family child care homes that served Head Start or Early Head Start children:	0
27. Total number of home-based socialization groups operated (home based children only):	34
28. Total number of Head Start or Early Head Start centers (do not include family child care homes):	322

Child Care:

29. The number of Head Start or Early Head Start children for whom full-year and/or full-day child care is needed (to meet the needs of parents who are working or in job training):	10,084
a. Of the children in A.29., the number who received full-year/full-day services through Head Start or Early Head Start:	3,697
b. Of the children in A.29., the number in the following categories of care:	
i. Received care at a family child care home:	517
ii. Received care at a child care center or classroom:	2,627
iii. Received care at home or at another home with a relative or unrelated adult:	4,063
iv. Received care through a public school pre-Kindergarten program:	98
v. Other (Comments Required):	21
30. The number of Head Start or Early Head Start enrolled children who received a child care subsidy (voucher or contracted slot), whether the care was provided through Head Start or another provider):	1,149

Section B. Program Staff and Qualifications:

Total Staff:

	HS/EHS Staff	Contracted Staff
1. Total number of staff members, regardless of the funding source for their salary or number of hours worked:	4,973	208
a. Staff who are former or current Head Start or Early Head Start parents:	1,238	28
b. Staff who left the program and were replaced during the year:	697	34

Volunteer Information:

2. The total number of persons providing any volunteer services to your program:	26,316
a. Volunteers who are former or current Head Start or Early Head Start parents:	17,361

Education and Experience of Management Staff:

	Number of Programs	Average Education Level	Average Years in Position	Average Annual Salary	Average % Paid by Head Start
3.a. Executive Director:	35	Baccalaureate degree	16	\$0.00	44.20%
3.b. Program Director:	38	Baccalaureate degree	9	\$0.00	95.95%
4. Child Development and Education Manager:	38	Baccalaureate degree	6	\$0.00	92.95%
5. Health Services Manager:	33	Baccalaureate degree	8	\$0.00	98.48%
6. Family and Community Partnerships Manager:	39	Baccalaureate degree	9	\$0.00	94.05%

Disability Services Manager:

7. Average number of hours worked per week by the person with lead responsibility for coordinating disabilities services:	25.05
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Qualifications of Child Development Staff:

	Teachers	Assistant Teachers	Home Visitors	Family Child Care Providers	Child Development Supervisors	Home-Based Supervisors
8. Total number of staff by category:	1,508	1,294	4	0	125	0
9. Staff credentials:						
a. An Associate degree, ECE/Related:	625	81	0	0	25	0
(i) enrolled in Baccalaureate Program:	132	18	0	0	5	0
b. A Baccalaureate degree, ECE/Related:	315	18	0	0	42	0
c. A Graduate degree, ECE/Related:	38	1	0	0	12	0
d. A CDA credential or State Equivalent:	420	554	1	0	21	0
10. Staff without degrees:						
a. With a CDA/Equivalent, but enrolled in an ECE/Related degree program:	207	93	1	0	5	0
b. Without a CDA/Equivalent, but enrolled in an ECE/Related degree program:	36	74	0	0	2	0
c. Without a CDA/Equivalent, but in any type of CDA equivalent training:	11	81	0	0	1	0
11. Staff (in B.8.) who are staff of a child care center partnering with Head Start or Early Head Start:	116	89	0	0	0	0

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Average Annual Teacher Salary by Level of Education:

12. a. An Associate degree in Early Childhood Education or a related degree:	(39 Programs)	\$22,524.46
b. A Baccalaureate degree in Early Childhood Education or a related degree:	(33 Programs)	\$26,744.09
b. A Graduate degree in Early Childhood Education or a related degree:	(16 Programs)	\$35,812.63
d. A Child Development Associate credential or State equivalent:	(36 Programs)	\$19,789.11

Average Salary of Direct Child Development Staff:

		<i>Annual Salary</i>	<i>Hourly Rate</i>
13. Average Salary - Teachers:	(39 Programs)	\$23,644.92	\$13.03
14. Average Salary - Assistant Teachers:	(32 Programs)	\$15,903.19	\$9.05
15. Average Salary - Home Based Visitors:	(1 Program)	\$20,059.00	\$10.00

Ethnicity and Race of Direct Child Development Staff:

16. a. Ethnicity:			
(i) Hispanic or Latino Origin:	137	(ii) Non-Hispanic/Non-Latino Origin:	2,669
a. Race:			
(i) American Indian or Alaska Native:	0	(v) White:	728
(ii) Asian:	13	(vi) Bi-Racial or Multi-Racial:	5
(iii) Black or African American:	1,978	(vii) Other (Comments Required):	0
(iv) Native Hawaiian or other Pacific Islander:	9	(viii) Unspecified:	73

Language of Direct Child Development Staff:

17. Of the direct child development staff in B.8(1-4), the number proficient in a language other than English:	141
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Teacher Turnover:

18. Total number of teachers who left the program during the year:	288
19. Of the teachers who left the program, the number who left for the following reasons:	
a. Higher compensation/benefits package in the same field (to school system, etc.):	100
b. Change in job field:	54
c. Other (Comments Required):	134
20. Number of teacher vacancies that remained unfilled for a period of 3 months or longer:	34
21. Number of teachers hired during the year due to turnover:	263

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Qualifications of Family and Community Partnerships and Supervisory Staff:

	<i>Family Workers</i>	<i>Family and Community Partnerships Supervisors</i>
22.a. Total number of Family and Community Partnerships staff:	519	78
b.. Number of case managers and other staff who work directly with families: (i.e., Staff with a family caseload)	515	39
23. Family and Community Partnerships staff with the following levels of education:		
a. GED or High School diploma:	229	31
b. A related Associate degree:	47	6
c. A related Baccalaureate degree:	204	26
d. A related Graduate degree:	22	9
24. Of the Family and Community Partnerships staff who do not have one of the degrees above, the number in training leading to a related degree or credential:	57	1

Family Worker Experience:

25. The number of family workers with the following years of experience in this position:			
a. Less than 1 Year:	61	c. 6 to 10 years:	152
b. 1 to 5 years:	228	d. More than 10 years:	78

Section C. Child and Family Services:

Health Insurance of Children:

	<i>At Enrollment</i>	<i>At end of Enrollment Year</i>
1. The total number of children with health insurance:	24,048	25,067
2. Of the children with health insurance, the number whose primary insurance is in one of the following categories:		
a. Enrolled in Medicaid/EPSDT:	20,411	21,073
b. Enrolled in State CHIP program (if the state operates a separate program):	1,572	1,789
c. Enrolled in a combined State CHIP/Medicaid program:	29	21
d. Enrolled in a State-only funded insurance program:	110	85
e. The number with private health insurance:	1,793	1,958
f. The number with other health insurance not listed (Comments Required):	133	141
3. Number of children with no health insurance:	2,613	1,594

Health Insurance of Pregnant Women:

(EHS Programs Only)

4. Number of pregnant women with at least one type of health insurance:	161
5. Number of pregnant women with no health insurance:	27

Medical Home:

	<i>At Enrollment</i>	<i>At end of Enrollment Year</i>
6. Number of children with an ongoing source of continuous, accessible medical care:	23,844	25,001
7. Children receiving medical services through the Indian Health Service:	0	0
8. Children receiving medical services through a migrant community health center:	0	0

Medical Services:

9. Number of children up-to-date on a schedule of age-appropriate preventive and primary health care, including all appropriate tests and physical examinations:		23,869
a. Of the children screened (C.9.), the number diagnosed as needing medical treatment:		4,661
b. Of the children diagnosed (C.9.a.), the number who received or are receiving medical treatment:		4,406
10. The number of children who received treatment for the following conditions:		
a. Anemia: 875	e. Vision Problems:	534
b. Asthma: 1,201	f. High Lead Levels:	29
c. Hearing Difficulties: 570	g. Diabetes:	150
d. Overweight: 1,045		

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Immunization Services:

	<i>At Enrollment</i>	<i>At end of Enrollment Year</i>
11. Number of children determined by a health care professional to be up-to-date on all immunizations appropriate for their age:	20,394	22,909
12. Number of children determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations that are appropriate for their age:	5,962	3,490

Program Services for Pregnant Women:

(EHS Programs Only)

13. The number of pregnant women who received the following services while enrolled:		
a. Prenatal and postpartum health care:		176
b. Mental health interventions and follow-up (includes substance abuse prevention and treatment):		123
c. Prenatal education on fetal development:		186
d. Information on the benefits of breastfeeding:		188

Health Information for Pregnant Women:

(EHS Programs Only)

14. In which trimester of pregnancy did the pregnant women served enroll:					
a. 1st trimester :	36	b. 2nd trimester:	80	c. 3rd trimester:	72
15. Of the total number of pregnant women served (A.17.), the number whose pregnancies were identified as medically "high risk" by a physician or health care provider:				69	

Dental Home:

	<i>At Enrollment</i>	<i>At end of Enrollment Year</i>
16. Number of children with an ongoing source of continuous, accessible dental care:	20,093	24,404

Dental Services:

(Preschool Programs Only)

17. Number of children, including those enrolled in Medicaid or State CHIP, who have completed a professional dental examination during the operating period or within the last 12 months:		23,238
a. Of the children examined (C.17.), the number who received preventive dental care:		20,725
b. Of the children examined (C.17.), the number diagnosed as needing dental treatment:		4,469
c. Of the children diagnosed (C.17.b.), the number who have received or are receiving treatment:		4,070
1. Number of programs where < 90% of children diagnosed in (C.17.b.) received treatment (C.17.c.)		7

Preventive Dental Services:

(EHS and Migrant Programs Only)

18. Number of children who received dental screening as part of the series of well-baby examinations:		1,123
19. Number of children who received professional dental examination(s) during the programs operating period or within the last 12 months:		945

Dental Services for Pregnant Women:

(EHS Programs Only)

20. Of the pregnant women served (A.17.) , the number who received dental examination(s) and/or treatment within the last 12 months:		88
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Mental Health Professional:

21. Average number of hours per operating month a mental health professional spends on site: 38.59

Mental Health Services:

22. Indicate the number of enrolled children who were served by the Mental Health (MH) professional(s) in the following ways during the operating period:
- a. Children for whom the MH professional(s) consulted with program staff about the child's behavior and/or mental health: 1,497
 - (i) Of the children in C.22.a., the number for whom the MH professional provided 3 or more consultations with program staff during the operating period: 742
 - b. Children for whom the MH professional(s) consulted with the parent(s)/guardian(s) about their child's behavior and/or mental health: 781
 - (i) Of the children in C.22.b., the number for whom the MH professional provided 3 or more consultations with the parent(s)/guardian(s) during the programs operating period: 398
 - c. Children for whom the MH professional(s) provided an individual mental health assessment: 1,961
 - d. Children for whom the MH professional facilitated a referral for mental health services: 596

Mental Health Referrals:

23. Number of children referred for mental health services outside the Head Start program: 432
- a. Of those referred, the number who received mental health services during the operating period: 385

Local Education Agency (LEA):

24. Number of LEAs (or Part C agencies for programs serving infants and toddlers) in your service area: 200
25. Number of LEAs (or Part C agencies for programs serving infants and toddlers) that your program has a formal agreement with to coordinate services for children with disabilities: 191

Disability Determination:

26. The number of children determined to have a disability(ies) during the following time periods:
- a. Prior to enrollment into Head Start or Early Head Start for this enrollment year: 1,164
 - b. Between the time of enrollment and the end of the enrollment year: 1,636
27. Total number of children determined to have a disability(ies): 2,800
- a. Of the children with disabilities (C.27.), the number with an IEP or IFSP: 2,722
 - b. Of the total children with disabilities, the number determined eligible by the LEA or Part C agency to receive special education and related services or Part C services under an IEP or IFSP: 2,514
28. The number of children determined to have a disability who have not received special education and related services: 18

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Primary Disabilities:

(Preschool Programs Only)

	<i>Children With This Disability</i>	<i>Children Receiving Special Services</i>
29. Diagnosed disability:		
a. Health impairment:	38	35
b. Emotional/behaviorial disorder:	14	13
c. Speech or language impairment:	1,782	1,771
d. Mental retardation:	10	10
e. Hearing impairment (including deafness):	13	13
f. Orthopedic impairment:	12	12
g. Visual impairment (including blindness):	9	9
h. Learning disabilities:	37	37
i. Autism:	32	30
j. Traumatic brain injury:	0	0
k. Non-categorical/developmental delay:	681	680
l. Multiple disabilities (including deaf-blind):	50	50

Part C of IDEA:

(EHS and Migrant Programs Only)

30. Children receiving services under Part C of the Individuals with Disabilities Education Act (IDEA):	122
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Transition Activities:

(Preschool Programs Only)

31. The number of school districts in your Head Start service area:	169
a. Of the local school districts (C.31.), the number you have a formal agreement with to coordinate transition services for children and families:	110
32. Of the number of children enrolled in Head Start at the end of the current enrollment year, the number that you project to be entering kindergarten in the following school year:	8,839

Early Head Start Transition:

(EHS and Migrant Programs Only)

33. The number of children leaving Early Head Start and entering:		
a. Head Start Program:	389	b. Other early childhood program:
		64

Curriculum, Screening and Assessment:

34. Children who completed screenings for developmental, sensory and behavioral concerns:	20,729
a. Of the children screened (C34), the number identified as needing a follow-up assessment or formal evaluation:	2,411
37. a. Approach or tool used for ongoing child assessment locally designed:	
	1. Yes: 5
	2. No: 34

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Number of Families:

38. Total number of Head Start or Early Head Start families served:	24,535
39. Of the total number of families (C.38.), the number of two-parent families:	6,578
40. Of the total number of families (C.38.), the number of single-parent families:	17,957

Employment Status:

41.a. Of the number of two-parent families (C.39.), the number in which:	
1. Both parents/guardians are employed:	1,382
2. One parent/guardian is employed:	4,444
3. Both parents/guardians are not working (unemployed, retired, disabled):	752
4. Unknown/Data Not Available:	0
b. Of the number of single-parent families (C.40.), the number in which:	
1. Parent/guardian is employed:	10,544
2. Parent/guardian is not working (unemployed, retired, disabled):	7,413
3. Unknown/Data Not Available:	0

Job Training/School Status:

42.a. Of the number of two-parent families (C.39.), the number in which:	
1. Both parents/guardians are in job training or school:	240
2. One parent/guardian is in job training or school:	696
3. Neither parent/guardian is in job training or school:	5,642
4. Unknown/Data Not Available:	0
b. Of the number of single-parent families (C.40.), the number in which:	
1. Parent/guardian is in job training or school:	1,573
2. Parent/guardian is not in job training or school:	16,384
3. Unknown/Data Not Available:	0

Education:

43. Of the total number of families (C.38.) the highest level of education obtained by the child's parent(s)/guardian(s).	
a. Less than high school graduate:	7,746
b. High school graduate or GED:	11,738
c. Some college, vocational school, or associate degree:	4,443
d. Bachelor's or advanced degree:	608
e. Unknown/Data Not Available:	0

Federal or Other Assistance:

44. Total number of families receiving any cash benefits or other services under the TANF program:	2,405
45. Total number of families receiving Supplemental Security Income (SSI):	1,812

Family Partnership Process:

46. Of the total number of families (C.38.), the number participating in a family goal setting process which results in an individualized family partnership agreement:	21,142
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Family Services:

	<i>Families That Received Services</i>
47. The number of families who received the following services during the operating period:	
a. Emergency/crisis intervention (addressing immediate need for food, clothing or shelter):	2,133
b. Housing assistance (subsidies, utilities, repairs, etc.):	1,627
c. Transportation assistance (subsidizing public transportation, etc.):	2,663
d. Mental health services:	1,888
e. English as a Second Language (ESL) training:	1,070
f. Adult education (GED programs, college selection, etc.):	5,525
g. Job training:	3,446
h. Substance abuse prevention or treatment:	1,516
i. Child abuse and neglect services:	2,341
j. Domestic violence services:	1,047
k. Child support assistance:	806
l. Health education (including prenatal education):	10,921
m. Assistance to families of incarcerated individuals:	220
n. Parenting education:	12,307
o. Marriage education services:	416
p. Number of families reported in at least one service category above (C.47.a-o):	18,682

WIC Participation:

48. Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants and Children (WIC):	9,960
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Father Involvement:

49. Does your program have organized and regularly scheduled activities designed to involve fathers/father figures in your Head Start or Early Head Start program:	a. Yes: 37
	b. No: 2
50. The number of children whose fathers/father figures participated in these activities:	5,166

Number of Families:

51. Total number of homeless families served during the enrollment year:	326
52. The total number of homeless children served during the enrollment year:	468
53. The total number of homeless families who acquired housing during the enrollment year:	263

Special Items:

Transportation:

54. The number of buses, if any, purchased during the operating period with ACF grant funds (by month):

<i>Month</i>	<i>Number of Buses Purchased</i>	<i>Month</i>	<i>Number of Buses Purchased</i>
a. August 2006:	0	f. January 2007:	3
b. September:	0	g. February:	0
c. October:	0	h. March:	0
d. November:	0	i. April:	0
e. December:	0	j. May:	0
		k. June:	0
		l. July:	0

55. Buses leased for use by the programs: Yes: 0
No: 39

a. Number of buses leased: 0

56. Programs that contract with a transportation provider to transport some or all enrolled children: Yes: 3
No: 36

Federal Interest in Head Start Facilities:

57. Total number of Centers reported as having a Federal Interest (number of center addresses entered): 15
 A. Number of Centers with a Federal Interest established (checkbox was checked): 15

Reporting Information:

First PIR Received: 6/11/2007 Revised Reports: 2
 Last PIR Received: 8/31/2007 Number of Data Exceptions Made: 7

PIR Submission By:

Received On Time: 39

Web:	39	Disk:	0	Fax:	0
Email:	0	Paper:	0	Other:	0